


**CENTRAL LIBRARY SERVICES AID: 2024**  
**Mid-Hudson Library System - Poughkeepsie Public Library District**

		2023 Final	2024 Tentative	
Funded Cost Area		Total		Notes on 2024 Budget
<b>A. 190 Personnel Costs - Subtotal</b>		\$ -	\$ -	
<b>B. L7410.42 Library Materials and Binding - Total</b>		\$ 91,761	\$ 83,000	
L7410.410	Books - Circulating Print Non-Fiction	35	-	
L7410.410	Books - Digital (OverDrive - Platform Charge)	8,000	8,000	
L7410.410	Books - Digital (OverDrive - Content)	47,876	50,000	
L7410.410	Books - Digital (EOY OverDrive 2023 Content Credit)	10,850		
L7410.413	Serials - Digital (OverDrive content)	25,000	25,000	
<b>C. .069 Information and Network Services - Subtotal</b>		\$ 83,898	\$ 98,774	
<b>Library Materials - Commercial Databases</b>		<b>17,500</b>	<b>42,963</b>	
	JobNow	4,600	4,600	
	Transparent Language	5,400	5,400	
	Universal Class	7,500	-	
	Niche Academy	-	-	
	Contingency	-	32,963	2024 contingency use will be determined by the CL&CC Advisory Committee
<b>Sierra/Discover Enhancements</b>		<b>60,311</b>	<b>49,724</b>	
	SkyRiver - MARC Records	2,750	2,750	
	OCLC - MARC Records	4,500	4,500	
	Syndectics	10,587	-	
	Recite Me (funded for three years in late 2021)	-	-	
	Discover/Vega	42,474	42,474	
	OCLC ILL	6,087	6,087	
<b>F. 906 Miscellaneous Expenses - Subtotal</b>		\$ 89,954	\$ 90,215	
L7410.431	Telephone	1,332	1,500	
L7410.440	Delivery Support - MHLS	86,715	86,715	
L7410.440	Delivery Support - Empire Delivery	1,907	2,000	
<b>Totals</b>		\$ 265,613	\$ 271,989	
Final Allocation		\$ 265,613	\$ 271,989	
Delta		\$ 0	\$ -	
Potential Aid Increase		NA	\$ 6,528	2024 Governor's Budget calls for a 2.4% increase in library aid

  
Dianne Blazek, President