

**CENTRAL LIBRARY DEVELOPMENT and CENTRAL BOOK AID: 2020 Certification of Expenses  
Mid-Hudson Library System - Poughkeepsie Public Library District**

Funded Cost Area	2020 Certified		
	CLDA	CBA	Total
<b>A. 190 Personnel Costs - Subtotal</b>	<b>\$ 5,000</b>	<b>\$ -</b>	<b>\$ 5,000</b>
L7410.141 Certified Librarians			
CE workshops/meetings	2,500	-	2,500
Coll Dev Overdrive and NextReads	2,500	-	2,500
Coll Assmnt Reports on holdings/use	-	-	-
Tuesday's Tips weekly updates	-	-	-
L9199.0 Employee Benefits	-	-	-
<b>B. L7410.42 Library Materials and Binding - Total</b>	<b>\$ 27,630</b>	<b>\$ 45,517</b>	<b>\$ 73,147</b>
L7410.410 Books - Circulating Print Non-Fiction	-	17,524	17,524
L7410.410 Books - Digital (OverDrive platform + content)	16,478	25,470	41,948
L7410.413 Serials - Digital (OverDrive platform + content)	11,152	2,523	13,675
L7410.413 Serials - Digital (Member Reimbursement)	-	-	-
<b>C. .069 Information and Network Services - Subtotal</b>	<b>\$ 41,608</b>	<b>\$ 7,196</b>	<b>\$ 48,804</b>
Library Materials - Commercial Databases	4,600	7,196	11,796
JobNow	4,600	-	4,600
Mango	-	7,196	7,196
Universal Class	-	-	-
Contingency	-	-	-
Sierra/Encore Enhancements	37,008	-	37,008
SkyRiver Records	2,500	-	2,500
Syndetics Unbound	9,690	-	9,690
OCLC	-	-	-
BookWhere	-	-	-
Encore Discovery/Success	24,818	-	24,818
<b>F. 906 Miscellaneous Expenses - Subtotal</b>	<b>\$ 79,272</b>	<b>\$ -</b>	<b>\$ 79,272</b>
L7410.430 Office and Library Supplies	1,661	-	1,661
L7410.431 Telephone	1,500	-	1,500
L7410.435 Travel	945	-	945
L7410.440 Delivery Support	75,166	-	75,166
<b>Totals</b>	<b>\$ 153,510</b>	<b>\$ 52,713</b>	<b>\$ 206,223</b>

  
Dianne Blazek, President

6-7-21  
Date