

CENTRAL LIBRARY SERVICES AID: 2025
Mid-Hudson Library System - Poughkeepsie Public Library District

PPLD Document #042325 - 5A

Funded Cost Area		2024 Final	2025 Tentative	PPLD Budget Line	Notes on 2025 Budget
A. 190	Personnel Costs - Subtotal	\$ -	\$ -		
B. L7410.42	Library Materials and Binding - Total	\$ 120,706	\$ 109,828		
L7410.410	Books - Circulating Print Non-Fiction	-	-	A11100.54100	
L7410.410	Books - Digital (OverDrive - Platform Charge)	8,000	8,000	A11100.54100.A211	
L7410.410	Books - Digital (OverDrive - Content + Content Credit)	87,706	76,828	A11100.54100.A211	
L7410.413	Serials - Digital (OverDrive content)	25,000	25,000	A11100.54130.A211	
C. .069	Information and Network Services - Subtotal	\$ 65,811	\$ 74,954		
Library Materials - Commercial Databases					
JobNow		10,000	19,143		
Transparent Language		4,600	4,600	A11100.54291	
Universal Class		5,400	5,670	A11100.54291	
Niche Academy		-	-	A11100.54291	
Contingency		-	8,873		
Sierra/Discover Enhancements					
SkyRiver - MARC Records		49,724	49,724	A11100.54360	
OCLC - MARC Records		2,750	2,750	A11100.54360	
Syndetics		4,500	4,500	A11100.54360	
Recite Me (funded for three years in late 2021)		-	-	A11100.54360	
Discover/Vega		42,474	42,474	A11100.54360	
OCLC ILL		6,087	6,087	A11100.54370	
F. 906	Miscellaneous Expenses - Subtotal	\$ 90,122	\$ 91,857		
L7410.431	Telephone	1,500	1,500	A11100.54310	
L7410.440	Delivery Support - MHLS	86,715	88,450	A11100.54694	
L7410.440	Delivery Support - Empire Delivery	1,907	1,907	A11100.54694	
Totals		\$ 276,639	\$ 276,639		
Final Allocation		\$ 276,639	\$ 276,639		
Delta		\$ -	\$ -		

Moira
Moira Fitzgibbons, President

4/23/25

Date