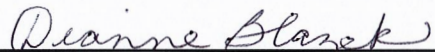


CENTRAL LIBRARY SERVICES AID: 2022 (proposed)
Mid-Hudson Library System - Poughkeepsie Public Library District

	2022 Proposed
Funded Cost Area	Total
A. 190 Personnel Costs - Subtotal	\$ -
B. L7410.42 Library Materials and Binding - Total	\$ 72,609
L7410.410 Books - Circulating Print Non-Fiction	10,209
L7410.410 Books - Digital (OverDrive - Platform Charge)	8,000
L7410.410 Books - Digital (OverDrive - Content)	11,629
L7410.410 Books - Digital (EOY OverDrive 2023 Content Credit)	17,771
L7410.413 Serials - Digital (OverDrive content)	25,000
C. .069 Information and Network Services - Subtotal	\$ 102,178
Library Materials - Commercial Databases	35,690
JobNow	4,600
Mango	21,081
Universal Class	1,378
Niche Academy	-
Contingency	8,631
Sierra/Encore Enhancements	60,401
SkyRiver - MARC Records	2,750
OCLC - MARC Records	4,500
Syndectics	10,180
Recite Me (funded for three years in late 2021)	-
Encore Discovery/Success	42,971
OCLC ILL	6,087
F. 906 Miscellaneous Expenses - Subtotal	\$ 90,826
L7410.431 Telephone	1,500
L7410.440 Delivery Support - MHLS	86,715
L7410.440 Delivery Support - Empire Delivery	2,611
Totals	\$ 265,613
Anticipated Allocation	\$ 265,613
Delta	\$ -

This budget may be modified upon the agreement of the members of the MHLS Central Library & Collection Development Advisory Committee by majority vote of all Committee members.



 Dianne Blazek, President