

**CENTRAL LIBRARY DEVELOPMENT BOOK AID - 2019 Working
Mid-Hudson Library System - Poughkeepsie Public Library District**

Funded Cost Area	2019 Working			Central Library Program Elements					
	CLDA	CBA	Total	E1	E2	E3	E4	E5	E6
A. 190 Personnel Costs - Subtotal	\$ 24,092	\$ -	\$ 24,092	\$ -	\$ 9,582	\$ 14,511	\$ -	\$ -	\$ -
L7410.141 Certified Librarians (2015)									
CE workshops/meetings 65	2,629	-	2,629	-	2,629	-	-	-	-
Collection Development Overdrive and NextReads 125	5,036	-	5,036	-	-	5,036	-	-	-
Collection Anal/Assmnt Reports on holdings/use 150	4,987	-	4,987	-	-	4,987	-	-	-
Tuesday's Tips/eTips weekly updates 70	2,466	-	2,466	-	2,466	-	-	-	-
L9199.0 Employee Benefits	8,975	-	8,975	-	4,488	4,488	-	-	-
B. L7410.42 Library Materials and Binding - Total	\$ -	\$ 43,850	\$ 43,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,850
L7410.410 Books	-	43,850	43,850	-	-	-	-	-	43,850
C. .069 Information and Network Services - Subtotal	\$ 120,913	\$ 23,749	\$ 144,662	\$ 116,497	\$ -	\$ -	\$ 28,165	\$ -	\$ -
Library Materials - Digital Content									
OverDrive (Content + Platform)	25,183	12,251	37,434	37,434	-	-	-	-	-
RBDigital (Content + Platform)	11,152	2,523	13,675	13,675	-	-	-	-	-
Library Materials - Commercial Databases									
JobNow 4,600	56,413	8,975	65,388	4,600	-	-	-	-	-
Mango 8,975				8,975	-	-	-	-	-
Contingency 51,813				51,813	-	-	-	-	-
Sierra/Encore Enhancements 28,165									
Syndetics Unbound 3,834									
Encore Discovery 24,331									
F. 906 Miscellaneous Expenses - Subtotal	\$ 51,861	\$ -	\$ 51,861	\$ -	\$ 945	\$ -	\$ 1,500	\$ 47,755	\$ 1,661
L7410.430 Office and Library Supplies	1,661	-	1,661	-	-	-	-	-	1,661
L7410.431 Telephone	1,500	-	1,500	-	-	-	1,500	-	-
L7410.435 Travel	945	-	945	-	945	-	-	-	-
L7410.440 Delivery Support	47,755	-	47,755	-	-	-	-	47,755	-
Totals	\$ 196,866	\$ 67,599	\$ 264,465	\$ 116,497	\$ 10,527	\$ 14,511	\$ 29,665	\$ 47,755	\$ 45,511
	\$ 196,866	\$ 67,599	\$ 264,465	\$ 116,497	\$ 10,527	\$ 14,511	\$ 29,665	\$ 47,755	\$ 45,511
	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)	\$ (0)

*CLP Link refers to the Central Library Plan: (2012-2016)
 E1 - Digital Collection Development
 E2 - Public Service Staff Training and Education
 E3 - Collection Management and Use Analysis
 E4 - Reference Services
 E5 - Delivery and Interlibrary Loan
 E6 - Supplemental Adult Non-Fiction Collections

By my signature affixed hereto, I certify that the Board of Trustees of the Poughkeepsie Public Library District have reviewed and approved the 2019 Central Library Development Aid (CLDA) and Central Book Aid (CBA) budgets as described above.

Mary E. Moore
 Mary E. Moore, President: PPLD Board of Trustees

April 24, 2019
 Date