

Document 4.A - Member Assessment Service Fees as Percentage of Total Operating Funds

		2012					2013					2014					Averaged				
Library	Chartered Population	Total Operating Fund Receipts	State Federal Funds ¹	Member Assessment ²	Net Assement (Member Assesment minus State/Federal Funds)	Assessment as % of Total Operating minus State/Federal Funds	Total Operating Fund Receipts	State Federal Funds ¹	Member Assessment ²	Net Assement (Member Assesment minus State/Federal Funds)	Assessment as % of Total Operating minus State/Federal Funds	Total Operating Fund Receipts	State Federal Funds ¹	Member Assessment ²	Net Assement (Member Assesment minus Non-Local Funds)	Assessment as % of Total Operating minus State/Federal Funds	Total Operating Fund Receipts	State Federal Funds ¹	Member Assessment ²	Net Assement (Member Assesment minus Non-Local Funds)	Assessment as % of Total Operating minus State/Federal Funds
Greenville	3,739	\$167,370	\$1,199	\$5,423	\$4,224	2.52%	\$172,471	\$1,132	\$6,783	\$5,651	3.28%	\$167,541	\$1,271	\$6,857	\$5,586	3.33%	\$169,127	\$1,201	\$6,354	\$5,154	3.05%
Clinton	4,312	\$91,850	\$1,199	\$3,616	\$2,417	2.63%	\$76,976	\$2,730	\$3,859	\$1,129	1.47%	\$69,690	\$1,494	\$3,707	\$2,213	3.18%	\$79,505	\$1,808	\$3,727	\$1,920	2.41%
Valatie	4344	\$86,030	\$1,199	\$4,088	\$2,889	3.36%	\$90,747	\$3,082	\$4,188	\$1,106	1.22%	\$96,323	\$2,671	\$4,257	\$1,586	1.65%	\$91,033	\$2,317	\$4,178	\$1,860	2.04%
Town of Ulster	12,327	\$315,678	\$3,056	\$8,965	\$5,909	1.87%	\$318,743	\$3,285	\$11,104	\$7,819	2.45%	\$324,444	\$5,732	\$10,647	\$4,915	1.51%	\$319,622	\$4,024	\$10,239	\$6,214	1.94%
Hurley	2,865	\$95,892	\$1,707	\$3,795	\$2,088	2.18%	\$117,318	\$1,132	\$4,190	\$3,058	2.61%	\$151,346	\$2,274	\$4,160	\$1,886	1.25%	\$121,519	\$1,704	\$4,048	\$2,344	1.93%
Claverack	4642	\$129,450	\$1,899	\$4,662	\$2,763	2.13%	\$133,256	\$3,032	\$5,239	\$2,207	1.66%	\$113,758	\$2,971	\$5,070	\$2,099	1.85%	\$125,488	\$2,634	\$4,990	\$2,356	1.88%
Stanfordville	3,823	\$131,584	\$1,704	\$3,747	\$2,043	1.55%	\$135,487	\$1,728	\$4,220	\$2,492	1.84%	\$135,388	\$1,804	\$4,260	\$2,456	1.81%	\$134,153	\$1,745	\$4,076	\$2,330	1.74%
Athens	3,058	\$108,278	\$2,174	\$3,808	\$1,634	1.51%	\$119,292	\$1,587	\$4,242	\$2,655	2.23%	\$109,416	\$2,465	\$4,018	\$1,553	1.42%	\$112,329	\$2,075	\$4,023	\$1,947	1.73%
Highland	12,514	\$416,010	\$3,101	\$9,773	\$6,672	1.60%	\$426,610	\$3,329	\$10,719	\$7,390	1.73%	\$432,590	\$3,456	\$10,940	\$7,484	1.73%	\$425,070	\$3,295	\$10,477	\$7,182	1.69%
Rosendale	6,075	\$269,669	\$1,542	\$6,278	\$4,736	1.76%	\$276,749	\$1,455	\$7,043	\$5,588	2.02%	\$309,613	\$2,980	\$7,041	\$4,061	1.31%	\$285,344	\$1,992	\$6,787	\$4,795	1.68%
Stone Ridge	5,607	\$300,378	\$1,391	\$5,248	\$3,857	1.28%	\$307,554	\$1,312	\$7,444	\$6,132	1.99%	\$320,082	\$2,769	\$7,934	\$5,165	1.61%	\$309,338	\$1,824	\$6,875	\$5,051	1.63%
New Paltz	14,003	\$446,289	\$3,471	\$9,970	\$6,499	1.46%	\$428,921	\$3,277	\$12,337	\$9,060	2.11%	\$505,668	\$5,876	\$12,531	\$6,655	1.32%	\$460,293	\$4,208	\$11,613	\$7,405	1.61%
Staatsburg	3,406	\$145,180	\$1,454	\$4,355	\$2,901	2.00%	\$152,122	\$1,874	\$3,958	\$2,084	1.37%	\$158,369	\$1,717	\$3,865	\$2,148	1.36%	\$151,890	\$1,682	\$4,059	\$2,378	1.57%
Saugerties	19,482	\$555,038	\$5,329	\$11,597	\$6,268	1.13%	\$584,552	\$4,908	\$14,325	\$9,417	1.61%	\$557,008	\$5,190	\$14,784	\$9,594	1.72%	\$565,533	\$5,142	\$13,569	\$8,426	1.49%
Mountain Top	1,894	\$77,533	\$1,199	\$2,473	\$1,274	1.64%	\$88,432	\$1,132	\$2,520	\$1,388	1.57%	\$97,007	\$1,271	\$2,510	\$1,239	1.28%	\$87,657	\$1,201	\$2,501	\$1,300	1.48%
Esopus	9,041	\$379,939	\$2,241	\$7,448	\$5,207	1.37%	\$359,340	\$2,116	\$8,455	\$6,339	1.76%	\$359,986	\$4,041	\$8,775	\$4,734	1.32%	\$366,422	\$2,799	\$8,226	\$5,427	1.48%
Chatham	9459	\$342,830	\$2,344	\$8,088	\$5,744	1.68%	\$370,029	\$5,413	\$9,406	\$3,993	1.08%	\$352,453	\$3,904	\$9,858	\$5,954	1.69%	\$355,104	\$3,887	\$9,117	\$5,230	1.47%
Amenia	4,436	\$74,692	\$1,288	\$3,418	\$2,130	2.85%	\$96,559	\$2,080	\$2,667	\$587	0.61%	\$109,287	\$1,466	\$2,873	\$1,407	1.29%	\$93,513	\$1,611	\$2,986	\$1,375	1.47%
Hyde Park	18,183	\$434,370	\$5,262	\$11,077	\$5,815	1.34%	\$444,608	\$5,766	\$12,959	\$7,193	1.62%	\$445,160	\$5,762	\$11,830	\$6,068	1.36%	\$441,379	\$5,597	\$11,955	\$6,359	1.44%
Hunter	3,688	\$55,025	\$1,199	\$2,456	\$1,257	2.28%	\$55,552	\$1,482	\$1,953	\$471	0.85%	\$60,859	\$1,271	\$1,940	\$669	1.10%	\$57,145	\$1,317	\$2,116	\$799	1.40%
Fishkill	12,608	\$453,432	\$3,718	\$8,180	\$4,462	0.98%	\$483,718	\$4,283	\$11,902	\$7,619	1.58%	\$512,023	\$4,104	\$11,945	\$7,841	1.53%	\$483,058	\$4,035	\$10,676	\$6,641	1.37%
Putnam Valley	11,809	\$343,308	\$3,027	\$7,006	\$3,979	1.16%	\$383,312	\$3,380	\$8,766	\$5,386	1.41%	\$354,600	\$3,211	\$8,437	\$5,226	1.47%	\$360,407	\$3,206	\$8,070	\$4,864	1.35%
East Fishkill	29,029	\$825,626	\$7,895	\$17,008	\$9,113	1.10%	\$840,724	\$8,848	\$21,413	\$12,565	1.49%	\$927,624	\$7,939	\$21,120	\$13,181	1.42%	\$864,658	\$8,227	\$19,847	\$11,620	1.34%
Wappingers Falls	25,490	\$674,153	\$7,004	\$15,582	\$8,578	1.27%	\$661,536	\$7,778	\$17,996	\$10,218	1.54%	\$689,768	\$9,117	\$17,508	\$8,391	1.22%	\$675,152	\$7,966	\$17,029	\$9,062	1.34%
Kent	13,507	\$596,110	\$3,348	\$10,250	\$6,902	1.16%	\$596,328	\$4,155	\$12,040	\$7,885	1.32%	\$599,896	\$4,429	\$11,757	\$7,328	1.22%	\$597,445	\$3,977	\$11,349	\$7,372	1.23%
Pleasant Valley	9,672	\$386,778	\$2,397	\$4,814	\$2,417	0.62%	\$392,374	\$2,842	\$8,985	\$6,143	1.57%	\$401,850	\$2,857	\$8,561	\$5,704	1.42%	\$393,667	\$2,699	\$7,453	\$4,755	1.21%
Pine Plains	2,473	\$87,715	\$1,904	\$2,777	\$873	1.00%	\$84,739	\$1,996	\$3,169	\$1,173	1.38%	\$88,098	\$1,892	\$2,970	\$1,078	1.22%	\$86,851	\$1,931	\$2,972	\$1,041	1.20%
Carmel	7,643	\$261,163	\$1,895	\$5,261	\$3,366	1.29%	\$261,310	\$4,642	\$6,461	\$1,819	0.70%	\$287,128	\$2,434	\$6,867	\$4,433	1.54%	\$269,867	\$2,990	\$6,196	\$3,206	1.19%
Kinderhook	6486	\$234,429	\$1,664	\$6,254	\$4,590	1.96%	\$256,832	\$4,218	\$6,859	\$2,641	1.03%	\$257,581	\$5,237	\$6,836	\$1,599	0.62%	\$249,614	\$3,706	\$6,650	\$2,943	1.18%
Rhinebeck	7,548	\$369,997	\$1,874	\$7,677	\$5,803	1.57%	\$379,504	\$2,397	\$9,185	\$6,788	1.79%	\$803,080	\$3,653	\$9,048	\$5,395	0.67%	\$517,527	\$2,641	\$8,637	\$5,995	1.16%
Germantown	1954	\$108,580	\$1,199	\$3,315	\$2,116	1.95%	\$102,833	\$2,732	\$3,255	\$523	0.51%	\$124,002	\$2,571	\$3,567	\$996	0.80%	\$111,805	\$2,167	\$3,379	\$1,212	1.08%
Phoenicia	3,085	\$127,750	\$1,599	\$4,274	\$2,675	2.09%	\$113,317	\$1,635	\$3,974	\$2,339	2.06%	\$125,008	\$4,864	\$3,745	-\$1,119	-0.90%	\$122,025	\$2,699	\$3,998	\$1,298	1.06%
Tivoli	1,118	\$161,448	\$1,299	\$3,410	\$2,111	1.31%	\$167,207	\$1,818	\$3,541	\$1,723	1.03%	\$145,930	\$2,647	\$3,853	\$1,206	0.83%	\$158,195	\$1,921	\$3,601	\$1,680	1.06%
Dover Plains	8,699	\$243,235	\$4,422	\$5,972	\$1,550	0.64%	\$244,956	\$3,856	\$6,940	\$3,084	1.26%	\$241,411	\$4,000	\$6,821	\$2,821	1.17%	\$243,201	\$4,093	\$6,578	\$2,485	1.02%
Catskill	12,473	\$707,600	\$5,425	\$9,786	\$4,361	0.62%	\$697,881	\$3,350	\$10,670	\$7,320	1.05%	\$638,464	\$3,364	\$10,939	\$7,575	1.19%	\$681,315	\$4,046	\$10,465	\$6,419	0.94%
Hudson	10878	\$195,324	\$3,008	\$5,374	\$2,366	1.21%	\$228,751	\$4,440	\$6,384	\$1,944	0.85%	\$201,582	\$4,754	\$6,035	\$1,281	0.64%	\$208,552	\$4,067	\$5,931	\$1,864	0.89%

Member Assessment Service Fees as Percentage of Total Operating Funds

Cold Spring	2,641	\$334,253	\$1,199	\$3,356	\$2,157	0.65%	\$340,197	\$2,938	\$5,607	\$2,669	0.78%	\$329,150	\$1,912	\$5,809	\$3,897	1.18%	\$334,533	\$2,016	\$4,924	\$2,908	0.87%
Philmont	1379	\$88,456	\$1,174	\$2,054	\$880	0.99%	\$63,782	\$1,199	\$2,966	\$1,767	2.77%	\$82,035	\$3,633	\$2,987	-\$646	-0.79%	\$78,091	\$2,002	\$2,669	\$667	0.85%
Hillsdale	7115	\$242,737	\$2,115	\$5,171	\$3,056	1.26%	\$254,895	\$3,665	\$5,517	\$1,852	0.73%	\$293,631	\$3,813	\$5,632	\$1,819	0.62%	\$263,754	\$3,198	\$5,440	\$2,242	0.85%
Brewster	18,404	\$410,707	\$4,911	\$9,006	\$4,095	1.00%	\$417,183	\$5,152	\$11,244	\$6,092	1.46%	\$420,708	\$10,105	\$10,158	\$53	0.01%	\$416,199	\$6,723	\$10,136	\$3,413	0.82%
Woodstock	5,884	\$599,483	\$3,984	\$7,679	\$3,695	0.62%	\$541,028	\$3,762	\$9,321	\$5,559	1.03%	\$563,176	\$5,547	\$9,982	\$4,435	0.79%	\$567,896	\$4,431	\$8,994	\$4,563	0.80%
Patterson	12,023	\$670,132	\$3,080	\$9,498	\$6,418	0.96%	\$665,788	\$4,710	\$10,214	\$5,504	0.83%	\$837,125	\$5,663	\$10,366	\$4,703	0.56%	\$724,348	\$4,484	\$10,026	\$5,542	0.77%
Plattekill	8,388	\$418,293	\$2,305	\$5,156	\$2,851	0.68%	\$424,150	\$2,481	\$6,287	\$3,806	0.90%	\$441,026	\$3,930	\$6,414	\$2,484	0.56%	\$427,823	\$2,905	\$5,952	\$3,047	0.71%
West Hurley	3,352	\$190,770	\$3,667	\$4,243	\$576	0.30%	\$194,500	\$2,559	\$5,203	\$2,644	1.36%	\$200,249	\$4,535	\$5,160	\$625	0.31%	\$195,173	\$3,587	\$4,869	\$1,282	0.66%
Kingston	23,893	\$793,111	\$6,149	\$13,386	\$7,237	0.91%	\$805,758	\$5,592	\$13,836	\$8,244	1.02%	\$830,652	\$14,375	\$13,570	-\$805	-0.10%	\$809,840	\$8,705	\$13,597	\$4,892	0.60%
New Lebanon	2305	\$166,270	\$1,899	\$3,548	\$1,649	0.99%	\$194,997	\$3,432	\$3,812	\$380	0.19%	\$184,289	\$3,256	\$3,999	\$743	0.40%	\$181,852	\$2,862	\$3,786	\$924	0.51%
Beacon	27,294	\$924,815	\$6,292	\$10,566	\$4,274	0.46%	\$994,607	\$8,453	\$13,231	\$4,778	0.48%	\$965,384	\$9,269	\$13,332	\$4,063	0.42%	\$961,602	\$8,005	\$12,376	\$4,372	0.45%
Marlboro	12,688	\$61,842	\$4,765	\$8,249	\$3,484	5.63%	\$1,743,896	\$4,805	\$9,007	\$4,202	0.24%	\$918,053	\$4,941	\$8,910	\$3,969	0.43%	\$907,930	\$4,837	\$8,722	\$3,885	0.43%
Milton	1,403	\$132,554	\$1,654	\$2,097	\$443	0.33%	\$160,667	\$1,887	\$2,256	\$369	0.23%	\$136,696	\$1,671	\$2,169	\$498	0.36%	\$143,306	\$1,737	\$2,174	\$437	0.30%
Olive (West Shokan)	4,419	\$204,733	\$1,299	\$3,648	\$2,349	1.15%	\$218,042	\$3,832	\$4,040	\$208	0.10%	\$258,287	\$5,148	\$4,251	-\$897	-0.35%	\$227,021	\$3,426	\$3,980	\$553	0.24%
Rhinecliff	685	\$127,703	\$1,199	\$1,887	\$688	0.54%	\$142,227	\$1,369	\$1,788	\$419	0.29%	\$164,464	\$2,092	\$1,821	-\$271	-0.16%	\$144,798	\$1,553	\$1,832	\$279	0.19%
North Chatham	997	\$93,270	\$1,199	\$2,069	\$870	0.93%	\$98,356	\$2,732	\$2,334	-\$398	-0.40%	\$96,952	\$2,571	\$2,570	-\$1	0.00%	\$96,193	\$2,167	\$2,324	\$157	0.16%
LaGrange	15,730	\$655,756	\$12,222	\$8,652	-\$3,570	-0.54%	\$659,819	\$13,992	\$15,259	\$1,267	0.19%	\$662,286	\$15,613	\$14,350	-\$1,263	-0.19%	\$659,287	\$13,942	\$12,754	-\$1,189	-0.18%
Millbrook	4,741	\$472,664	\$9,710	\$5,383	-\$4,327	-0.92%	\$493,894	\$8,091	\$6,853	-\$1,238	-0.25%	\$488,576	\$8,118	\$7,126	-\$992	-0.20%	\$485,045	\$8,640	\$6,454	-\$2,186	-0.45%
Windham	1,703	\$88,615	\$4,499	\$2,628	-\$1,871	-2.11%	\$90,254	\$3,695	\$2,827	-\$868	-0.96%	\$96,009	\$1,271	\$2,714	\$1,443	1.50%	\$91,626	\$3,155	\$2,723	-\$432	-0.47%
Garrison	7,021	\$539,312	\$1,842	\$4,604	\$2,762	0.51%	\$619,863	\$6,089	\$5,958	-\$131	-0.02%	\$667,651	\$24,489	\$6,098	-\$18,391	-2.75%	\$608,942	\$10,807	\$5,553	-\$5,253	-0.86%
Mahopac	26,662	\$2,849,189	\$121,568	\$18,256	-\$103,312	-3.63%	\$2,799,224	\$10,633	\$24,794	\$14,161	0.51%	\$2,768,588	\$8,701	\$25,098	\$16,397	0.59%	\$2,805,667	\$46,967	\$22,716	-\$24,251	-0.86%
NE Millerton	3,031	\$169,115	\$2,454	\$2,561	\$107	0.06%	\$183,322	\$5,477	\$3,612	-\$1,865	-1.02%	\$181,145	\$7,013	\$3,697	-\$3,316	-1.83%	\$177,861	\$4,981	\$3,290	-\$1,691	-0.95%
Beekman	14,621	\$408,929	\$14,334	\$9,059	-\$5,275	-1.29%	\$410,411	\$13,857	\$11,380	-\$2,477	-0.60%	\$423,572	\$15,955	\$11,116	-\$4,839	-1.14%	\$414,304	\$14,715	\$10,518	-\$4,197	-1.01%
Red Hook	1,961	\$270,998	\$7,099	\$5,094	-\$2,005	-0.74%	\$269,583	\$2,321	\$7,536	\$5,215	1.93%	\$390,970	\$21,381	\$7,462	-\$13,919	-3.56%	\$310,517	\$10,267	\$6,697	-\$3,570	-1.15%
Coxsackie	8,918	\$217,123	\$2,912	\$7,484	\$4,572	2.11%	\$216,444	\$2,487	\$8,085	\$5,598	2.59%	\$260,921	\$27,199	\$8,080	-\$19,119	-7.33%	\$231,496	\$10,866	\$7,883	-\$2,983	-1.29%
Pawling	8,463	\$476,977	\$33,545	\$6,750	-\$26,795	-5.62%	\$432,632	\$3,387	\$7,220	\$3,833	0.89%	\$433,165	\$3,060	\$7,212	\$4,152	0.96%	\$447,591	\$13,331	\$7,061	-\$6,270	-1.40%
Livingston	352	\$21,917	\$1,199	\$1,891	\$692	3.16%	\$27,159	\$2,732	\$1,708	-\$1,024	-3.77%	\$22,715	\$2,571	\$1,752	-\$819	-3.61%	\$23,930	\$2,167	\$1,784	-\$384	-1.60%
Poughkeepsie	75,135	\$6,333,780	\$338,048	\$37,456	-\$300,592	-4.75%	\$6,474,182	\$265,961	\$44,643	-\$221,318	-3.42%	\$6,992,006	\$256,880	\$43,886	-\$212,994	-3.05%	\$6,599,989	\$286,963	\$41,995	-\$244,968	-3.71%
Pine Hill	275	\$27,488	\$1,199	\$1,720	\$521	1.90%	\$32,164	\$3,536	\$1,439	-\$2,097	-6.52%	\$36,468	\$3,995	\$1,488	-\$2,507	-6.87%	\$32,040	\$2,910	\$1,549	-\$1,361	-4.25%
Cairo	6,670	\$359,250	\$123,697	\$5,302	-\$118,395	-32.96%	\$186,667	\$1,562	\$6,857	\$5,295	2.84%	\$185,621	\$3,901	\$5,893	\$1,992	1.07%	\$243,846	\$43,053	\$6,017	-\$37,036	-15.19%
System Total	619523	\$28,749,975	\$816,855	\$445,678	-\$371,177	-1.29%	\$30,806,331	\$516,610	\$533,985	\$17,375	0.06%	\$30,806,331	\$610,066	\$533,985	-\$76,081	-0.25%	\$29,778,153	\$666,733	\$489,831	-\$176,901	-0.59%

- Notes:**
- 1: System Cash Grants to Member Libraries(including LLSA, CLDA, CBA, Other Cash Grants, and Additional State and Federal Aid from the System), Other State Aid and Federal Aid for library operation. If the library does not have a separate capital funds account, Public Library Construction Grant Program Funds are included.
- 2: Member Assessments includes General, Hold Delivery, Sierra: General, Sierra: Hosting, Sierra: Licenses, and Sierra: Capital Fees.